

Explanation of variances – pro forma

POINTON AND SEMPRINGHAM PARISH COUNCIL

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	5000	5000	0		
Box 3 <i>Total other receipts</i>	1591	2015	424	26.65	Transparency funding for new laptop
Box 4 <i>Staff costs</i>	2313	2126	187	8.08	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0		
Box 6 <i>All other payments</i>	3576	4626	1050	29.36	
Box 9 <i>Total fixed assets & long term investments & assets</i>	10500	10500	0	0	
Box 10 <i>Total borrowings</i>	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				